

TOWN BUDGET

FOR 2016

Town of Conesus
in
County of Livingston

Villages within or partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, Annette McNinch, Town Clerk, certify
that the following is a true and correct copy of the 2016 budget of the Town of
Conesus as adopted by the Town Board on the
10th day of November, 2015 _____.

Signed Annette McNinch
Town Clerk

Dated 11/10/2015

SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	580,021.00	254,197.00	39,556.00	286,268.00
B	GENERAL OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
DA	HIGHWAY-TOWNWIDE	1,407,848.00	275,946.00	180,500.00	951,402.00
DB	HIGHWAY-OUTSIDE VILLAGE	0.00	0.00	0.00	0.00
CD	COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00
CF	FEDERAL REVENUE SHARING	0.00	0.00	0.00	0.00
L	PUBLIC LIBRARY FUND	0.00	0.00	0.00	0.00
V	DEBT SERVICE FUND	0.00	0.00	0.00	0.00
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	Lighting District	0.00	0.00	0.00	0.00
	Lighting District	0.00	0.00	0.00	0.00
	Water District	0.00	0.00	0.00	0.00
	Conesus Fire District	132,602.00	0.00	0.00	132,602.00
	Fire Protection District	0.00	0.00	0.00	0.00
	Sewer District	0.00	0.00	0.00	0.00
	Drainage District	0.00	0.00	0.00	0.00
	Refuse and Garbage District	0.00	0.00	0.00	0.00
	Park District	0.00	0.00	0.00	0.00
	Public Parking District	0.00	0.00	0.00	0.00
	_____ District	0.00	0.00	0.00	0.00
TOTALS		2,120,471.00	530,143.00	220,056.00	1,370,272.00

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
TOWN BOARD						
Personal Services	A1010.1	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Equipment	A1010.2					
Contractual Exp.	A1010.4	1,800.00	300.00	300.00	300.00	300.00
TOTAL		<u>9,800.00</u>	<u>8,300.00</u>	<u>8,300.00</u>	<u>8,300.00</u>	<u>8,300.00</u>
JUSTICES						
Personal Services	A1110.1	18,911.00	12,607.00	12,860.00	12,860.00	12,860.00
Justice Clerk Services	A1110.1A		6,304.00	6,500.00	6,500.00	6,500.00
Deputy Justice Clerk	A1110.1aa					
Contractual Exp.	A1110.4	2,810.00	3,500.00	3,500.00	3,500.00	3,500.00
Justice Audit	A1110.4A		500.00	650.00	650.00	650.00
Justice Court Grant	A1110.4A					
Justice Court Security	A1110.4AA					
TOTAL		<u>21,721.00</u>	<u>22,911.00</u>	<u>23,510.00</u>	<u>23,510.00</u>	<u>23,510.00</u>
SUPERVISOR						
Personal Services	A1220.1	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Equipment	A1220.2		250.00	250.00	250.00	250.00
Contractual Exp.	A1220.4	1,568.00	1,500.00	1,500.00	1,500.00	1,500.00
Comptroller Contractual	A1220.4A	6,500.00	6,800.00	6,800.00	6,800.00	6,800.00
Payroll Processing	A1220.4B	1,320.00	1,330.00	1,330.00	1,330.00	1,330.00
TOTAL		<u>21,388.00</u>	<u>21,880.00</u>	<u>21,880.00</u>	<u>21,880.00</u>	<u>21,880.00</u>
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Contractual Exp.	A1310.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
COMPTROLLER						
Contractual Exp.	A1315.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1	3,049.00	3,049.00	3,049.00	3,049.00	3,049.00
Equipment	A1330.2					
Contractual Exp.	A1330.4	1,667.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		<u>4,716.00</u>	<u>5,049.00</u>	<u>5,049.00</u>	<u>5,049.00</u>	<u>5,049.00</u>
BUDGETS						
Contractual Exp.	A1340.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ASSESSORS						
Personal Services	A1355.1	19,830.00	20,100.00	20,100.00	20,100.00	20,100.00
Assessor Clerk	A1355.1a	1,145.00	1,000.00	1,000.00	1,000.00	1,000.00
Equipment	A1355.2		500.00	500.00	500.00	500.00
Contractual Exp.	A1355.4	1,087.00	1,700.00	1,700.00	1,700.00	1,700.00
TOTAL		<u>22,062.00</u>	<u>23,300.00</u>	<u>23,300.00</u>	<u>23,300.00</u>	<u>23,300.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
TOWN CLERK						
Personal Services	A1410.1	20,758.00	21,494.00	21,923.00	21,923.00	21,923.00
Deputy Clerk Services	A1410.1A	2,193.00	4,374.00	4,374.00	4,374.00	4,374.00
Web Development	A1410.1B	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Equipment	A1410.2					
Contractual Exp.	A1410.4	2,582.00	2,655.00	2,805.00	2,805.00	2,805.00
		<u>26,733.00</u>	<u>29,723.00</u>	<u>30,302.00</u>	<u>30,302.00</u>	<u>30,302.00</u>
ATTORNEY						
Personal Services	A1420.1					
Attorney Fees	A1420.4a		5,500.00	5,500.00	5,500.00	5,500.00
Contractual Exp.	A1420.4	17,545.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		<u>17,545.00</u>	<u>15,500.00</u>	<u>15,500.00</u>	<u>15,500.00</u>	<u>15,500.00</u>
ENGINEER						
Personal Services	A1440.1					
Contractual	A1440.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ELECTIONS						
Contractual Exp.	A1450.4		3,500.00	4,500.00	4,500.00	4,500.00
TOTAL		<u>0.00</u>	<u>3,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>	<u>4,500.00</u>
RECORDS MANAGEMENT						
Personal Services	A1460.1	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Equipment	A1460.2					
Supplies	A1460.4	3,852.00	2,000.00	400.00	400.00	400.00
IT support	A1460.4a		2,700.00	5,070.00	5,070.00	5,070.00
TOTAL		<u>4,852.00</u>	<u>5,700.00</u>	<u>6,470.00</u>	<u>6,470.00</u>	<u>6,470.00</u>
BUILDINGS						
Personal Services - Town Hall	A1620.1	3,252.00	3,380.00	3,380.00	3,380.00	3,380.00
Personal Services - Repair Maint	A1620.1A		1,000.00	1,000.00	1,000.00	1,000.00
Equipment	A1620.2	21,645.00	5,932.00	25,000.00	25,000.00	25,000.00
Contractual Exp.	A1620.4	17,241.00	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		<u>42,138.00</u>	<u>30,312.00</u>	<u>49,380.00</u>	<u>49,380.00</u>	<u>49,380.00</u>
CENTRAL COMMUNICATIONS SYSTEM						
Contractual Exp.	A1650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	7,615.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		<u>7,615.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
CENTRAL DATA PROCESSING						
Contractual Exp.	A1680.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	21,166.00	23,000.00	23,000.00	23,518.00	23,518.00
Municipal Assoc. Dues	A1920.4	899.00	899.00	900.00	900.00	900.00
Ownership of Property Judgment and Claims	A1940.0 A1930.4					
Taxes & Assess. On Property	A1950.4	1,604.00	1,604.00	1,604.00	1,604.00	1,604.00
Contingent	A1990.4		28,000.00	5,000.00	5,000.00	5,000.00
TOTAL		<u>23,669.00</u>	<u>53,503.00</u>	<u>30,504.00</u>	<u>31,022.00</u>	<u>31,022.00</u>
TOTAL GENERAL GOV'T. SUPPORT TOTAL		<u>202,239.00</u>	<u>229,678.00</u>	<u>228,695.00</u>	<u>229,213.00</u>	<u>229,213.00</u>
PUBLIC SAFETY						
PUBLIC SAFETY ADMINISTRATION						
Personal Services	A3020.1	17,101.00	13,526.00	27,052.00	27,052.00	27,052.00
Code Enf. Off. Clerk	A3020.1A		8,000.00	5,000.00	5,000.00	5,000.00
Equipment	A3020.2	614.00				
Contractual Exp.	A3020.4	1,906.00	2,600.00	3,500.00	4,000.00	5,500.00
TOTAL		<u>19,621.00</u>	<u>24,126.00</u>	<u>35,552.00</u>	<u>36,052.00</u>	<u>37,552.00</u>
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4	813.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		<u>813.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
TRAFFIC CONTROL						
Contractual Exp.	A3310.4	4,276.00	5,000.00	3,000.00	3,000.00	3,000.00
TOTAL		<u>4,276.00</u>	<u>5,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>
CONTROL OF DOGS						
Personal Services	A3510.1					
Equipment	A3510.2					
Dog Control Contract	A3510.4		4,750.00	3,500.00	3,500.00	4,750.00
Dog Control Fee	A3510.4	3,666.00	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL		<u>3,666.00</u>	<u>6,750.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>6,750.00</u>

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
PUBLIC SAFETY (CONTD.)						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
PUBLIC SAFETY						
Personal Services	A3989.1					
Equipment	A3989.2					
Contractual Exp.	A3989.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PUBLIC SAFETY		<u>28,376.00</u>	<u>37,376.00</u>	<u>45,552.00</u>	<u>46,052.00</u>	<u>48,802.00</u>
HEALTH						
BOARD OF HEALTH						
Contractual Exp.	A4010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	250.00	250.00	250.00	250.00	250.00
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		<u>250.00</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>	<u>250.00</u>
LABORATORY						
Contractual Exp.	A4025.4		400.00	400.00	400.00	400.00
TOTAL		<u>0.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
PUBLIC HEALTH, OTHER						
Contractual Exp.	A4050.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
AMBULANCE						
Contractual Exp.	A4540.4	10,000.00	12,000.00	10,000.00	12,000.00	12,000.00
TOTAL		<u>10,000.00</u>	<u>12,000.00</u>	<u>10,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>

** Town with Village - See explanation (2) on last page for changes to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
HEALTH (CONTD.)						
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SUMMARY						
PERSONAL SERVICES	.1	250.00	250.00	250.00	250.00	250.00
EQUIPMENT	.2	0.00	0.00	0.00	0.00	0.00
CONTRACTUAL EXP.	.4	10,000.00	12,400.00	10,400.00	12,400.00	12,400.00
TOTAL		<u>10,250.00</u>	<u>12,650.00</u>	<u>10,650.00</u>	<u>12,650.00</u>	<u>12,650.00</u>
TOTAL HEALTH		<u>10,250.00</u>	<u>12,650.00</u>	<u>10,650.00</u>	<u>12,650.00</u>	<u>12,650.00</u>
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	46,941.00	48,350.00	49,317.00	49,799.00	49,799.00
Equipment	A5010.2		1,000.00	1,000.00	1,000.00	1,000.00
Contractual Exp.	A5010.4	953.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		<u>47,894.00</u>	<u>50,850.00</u>	<u>51,817.00</u>	<u>52,299.00</u>	<u>52,299.00</u>
GARAGE						
Personal Services	A5132.1		1,175.00			
Equipment	A5132.2					
Contractual Exp.	A5132.4	29,365.00	50,000.00	50,000.00	50,000.00	50,000.00
TOTAL		<u>29,365.00</u>	<u>51,175.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
STREET LIGHTING						
Contractual Exp.	A5182.4	11,284.00	12,000.00	13,000.00	13,000.00	13,000.00
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OFF STREET PARKING						
Contractual Exp.	A5650.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SUMMARY						
PERSONAL SERVICES	.1	46,941.00	49,525.00	49,317.00	49,799.00	49,799.00
EQUIPMENT	.2	0.00	1,000.00	1,000.00	1,000.00	1,000.00
CONTRACTUAL EXP.	.4	41,602.00	63,500.00	64,500.00	64,500.00	64,500.00
TOTAL		<u>88,543.00</u>	<u>114,025.00</u>	<u>114,817.00</u>	<u>115,299.00</u>	<u>115,299.00</u>
TOTAL TRANSPORTATION		<u>88,543.00</u>	<u>114,025.00</u>	<u>114,817.00</u>	<u>115,299.00</u>	<u>115,299.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
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ECONOMIC ASSISTANCE AND OPPORTUNITY

**SOCIAL SERVICES -
ADMINISTRATION**

Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

PUBLICITY

Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

VETERANS SERVICES *

Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>

PROGRAMS FOR AGING

Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

.1	0.00	0.00	0.00	0.00	0.00	0.00
.2	0.00	0.00	0.00	0.00	0.00	0.00
.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

TOTAL		<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
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**TOTAL ECONOMIC ASSISTANCE
AND OPPORTUNITY**

	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
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**RECREATION
ADMINISTRATION**

Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

PARKS *

Personal Services	A7110.1	3,029.00	3,029.00	3,029.00	3,500.00	3,500.00
DEC Services	A7110.1		2,087.00			
Equipment	A7110.2		5,000.00	1,000.00	1,000.00	1,000.00
Equipment - Fitness Grant	A7110.21		19,200.00			
Contractual Exp.	A7110.4	9,219.00	10,000.00	10,000.00	10,000.00	10,000.00
Park - Grant	A7110.4a		2,030.00			
Parks Cabin Repair	A7110.4b	265.00	500.00	500.00	500.00	500.00
TOTAL		<u>12,513.00</u>	<u>41,846.00</u>	<u>14,529.00</u>	<u>15,000.00</u>	<u>15,000.00</u>

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
CULTURE - RECREATION (CONTD.)						
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
YOUTH PROGRAM *						
Personal Services	A7310.1					
Youth Equipment	A7310.2					
Contractual Exp.	A7310.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
LIBRARY *						
Contractual Exp.	A7410.4	150.00	150.00	150.00	150.00	150.00
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
HISTORIAN						
Personal Services	A7510.1		1,800.00	1,800.00	1,800.00	1,800.00
Equipment	A7510.2					
Contractual Exp.	A7510.4		300.00	300.00	300.00	300.00
TOTAL		<u>0.00</u>	<u>2,100.00</u>	<u>2,100.00</u>	<u>2,100.00</u>	<u>2,100.00</u>
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
COMMUNITY EVENTS						
Contractual Exp.	A7550.4	404.00	500.00	500.00	500.00	500.00
TOTAL		<u>404.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
ADULT RECREATION						
Contractual Exp.	A7620.4	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
TOTAL CULTURE - RECREATION		<u>19,067.00</u>	<u>50,596.00</u>	<u>23,279.00</u>	<u>23,750.00</u>	<u>23,750.00</u>

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
ZONING						
Zoning Board Secretary	A8010.1	720.00	720.00	700.00	700.00	700.00
Equipment	A8010.2					
Zoning Board Contr	A8010.4	53.00	700.00			
Contractual Exp.	A8010.4					
TOTAL		<u>773.00</u>	<u>1,420.00</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
PLANNING						
Planning Board Clerk	A8020.1	720.00	720.00	720.00	720.00	720.00
Equipment	A8020.2					
Planning Board Contr	A8020.4	545.00	800.00	800.00	800.00	800.00
Planning Board Codification	A8020.41	13,500.00	1,195.00	1,195.00	1,195.00	1,195.00
TOTAL		<u>14,765.00</u>	<u>2,715.00</u>	<u>2,715.00</u>	<u>2,715.00</u>	<u>2,715.00</u>
ENVIRONMENTAL CONTROL						
Equipment	A8090.2					
Contractual Exp.	A8090.4	10,757.00	2,850.00	2,850.00	2,850.00	2,850.00
Watershed Inspector	A8090.4A		7,880.00	8,441.00	8,441.00	8,441.00
TOTAL		<u>10,757.00</u>	<u>10,730.00</u>	<u>11,291.00</u>	<u>11,291.00</u>	<u>11,291.00</u>
REFUSE AND GARBAGE **						
Personal Services Attendants	A8160.1	8,190.00	8,000.00	8,000.00	8,000.00	8,000.00
Personal Services - Director	A8160.1A	2,700.00	5,400.00	5,400.00	5,400.00	5,400.00
Equipment	A8160.2					
Recycling Contractual Exp.	A8160.4	39,808.00	45,000.00	45,000.00	45,000.00	45,000.00
Plowing	A8160.4B	6,225.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL		<u>56,923.00</u>	<u>66,400.00</u>	<u>66,400.00</u>	<u>66,400.00</u>	<u>66,400.00</u>
COMMUNITY BEAUTIFICATION						
Contractual Exp.	A8510.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
SHADE TREES						
Contractual Exp.	A8560.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EMERGENCY DISASTER WORK						
	A8760.4					
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
TOTAL		<u>9,500.00</u>	<u>9,500.00</u>	<u>9,500.00</u>	<u>9,500.00</u>	<u>9,500.00</u>
Misc. Home & Comm Outlay	A8989.2					
TOTAL HOME AND COMMUNITY SERVICES		<u>92,718.00</u>	<u>90,765.00</u> #	<u>90,606.00</u>	<u>90,606.00</u>	<u>90,606.00</u>

* Town with Village - See explanation (1) on last page for charges to town - area outside of village.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	52,811.00	25,701.00	25,701.00	25,701.00	25,701.00
Social Security	A9030.8	13,081.00	15,000.00	15,000.00	15,000.00	15,000.00
Worker's Comp.	A9040.8					
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8		351.00			
Hospital and Medical Insurance	A9060.8	11,105.00	18,000.00	18,000.00	18,000.00	18,000.00
TOTAL		<u>76,997.00</u>	<u>59,052.00</u>	<u>58,701.00</u>	<u>58,701.00</u>	<u>58,701.00</u>
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to Public Authorities	A9780.6					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to Public Authorities	A9780.7					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9	40,000.00				
Capital Project Fund	A9950.9					
Contributions to Other Funds	A9961.9					
TOTAL		<u>40,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL APPROPRIATIONS		<u>559,190.00</u>	<u>595,142.00</u>	<u>573,300.00</u>	<u>577,271.00</u>	<u>580,021.00</u>
BUDGETARY PROVISIONS FOR OTHER USES						
	A962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>559,190.00</u>	<u>595,142.00</u>	<u>573,300.00</u>	<u>577,271.00</u>	<u>580,021.00</u> *

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020	90,341.00				
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081	48,242.00	54,251.00	54,793.00	60,647.00	60,647.00
Interest and Penalties						
on Real Prop. Taxes	A1090	7,044.00	5,000.00	5,000.00	5,000.00	5,000.00
Non Property Tax *						
Distribution by County	A1120	90,341.00	51,124.00	55,000.00	55,000.00	55,000.00
Franchise Fees	A1170	18,216.00	18,000.00	16,000.00	16,000.00	16,000.00
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clerk Fees	A1255	361.00	200.00	200.00	200.00	200.00
Shared Services	A1270					
Police Fees *	A1520					
Safety Insp. Fees *	A1560					
Charges for Demolition						
of Unsafe Buildings	A1570					
Health Fees *	A1601					
Vital Statistics Fees	A1603	460.00	300.00	300.00	300.00	300.00
Recreation Concessions	A2012					
Contributions, Private						
Youth Contributions	A2070					
Museum Charges	A2090					
Zoning Books *	A2110					
Zoning Fees	A2110	1,200.00	400.00	400.00	400.00	400.00
Planning Board Fees *	A2115	400.00	200.00	200.00	200.00	200.00
DEPARTMENTAL INCOME						
Garbage Removal and						
Disposal Charges	A2130	60,662.00	58,000.00	58,000.00	58,000.00	58,000.00
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services						
for Other Governments	A2210					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	215.00	200.00	150.00	150.00	150.00
Rental of Real Property	A2410					
Rental of Equipment,						
Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Games of Chance Lic.	A2530	10.00				
Games of Chance	A2545	10.00				
Dog Licenses	A2544	4,218.00	3,000.00	3,000.00	3,000.00	3,000.00
Franchises	A1170	18,216.00				
Buildings Permits	A2555	4,314.00	5,000.00	4,500.00	4,500.00	4,500.00
Other Permits	A2590					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
FINES AND FORFEITURES						
Fines and Forfeited						
Bail	A2610	3,159.00	4,000.00	4,000.00	4,000.00	4,000.00
County Fine Reimb	A2610A	1,700.00	1,000.00	1,000.00	1,000.00	1,000.00
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and						
Excess Materials	A2650	3,782.00	2,500.00	1,500.00	1,500.00	1,500.00
Minor Sales, Other	A2655					
Sales of Real Property	A2660	28,224.00				
Sales of Equipment	A2665					
Sewer Engineering	A2665					
Insurance Recoveries	A2680	478.00				
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701					
Gifts and Donations	A2705	974.00				
Gifts and Donations-Parks	A2705	894.00	300.00	300.00	300.00	300.00
Gifts & Danations - Fitness Grant	A2705		19,200.00			
Miscellaneous	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	9,383.00	9,000.00	9,000.00	9,000.00	9,000.00
Mortgage Tax	A3005	44,799.00	40,000.00	35,000.00	35,000.00	35,000.00
Real Property Tax Admin	A3040					
Generator Grant	A3089					
Inlet Grant	A3089	15,741.00	1,650.00			
Justice Court Grant	A3089					
Programs for Aging	A3772					
Youth Programs	A3820					
FEDERAL AID						
Civil Defense	A4305					
Public Works Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster Asst	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031					
TOTAL ESTIMATED REVENUES		<u>453,384.00</u>	<u>273,325.00</u>	<u>248,343.00</u>	<u>254,197.00</u>	<u>254,197.00</u> *
		ESTIMATED UNEXPENDED BALANCE				
UNEXPENDED BALANCE		<u>35,549.00</u>	<u>38,689.00</u>	<u>36,806.00</u>	<u>39,556.00</u>	<u>39,556.00</u> *
PROPERTY TAXES		<u>292,813.00</u>	<u>286,268.00</u>	<u>286,268.00</u>	<u>286,268.00</u>	<u>286,268.00</u>

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
ADMINISTRATION						
Personal Services	DA1710.1					
GENERAL REPAIRS						
Personal Services	DA5110.1	160,627.00	161,500.00	185,000.00	185,000.00	185,000.00
Contractual Exp.	DA5110.4	340,244.00	180,554.00	147,500.00	147,500.00	147,500.00
Road Improvements	DA5110.4		32,027.00	21,000.00	21,000.00	21,000.00
Water Shed Initiative	DA5110.4		10,000.00	10,000.00	10,000.00	10,000.00
Capital IMP	DA5110.4A	6,192.00	40,000.00	40,000.00	40,000.00	40,000.00
Grants	DA5110.4C		55,128.00		20,000.00	20,000.00
Training	DA5110.4D		1,000.00	1,000.00	1,000.00	1,000.00
FEMA	DA5110.4E	55,532.00		27,000.00	27,000.00	27,000.00
TOTAL		<u>562,595.00</u>	<u>480,209.00</u>	<u>431,500.00</u>	<u>451,500.00</u>	<u>451,500.00</u>
IMPROVEMENTS						
Capital Outlay	DA5112.2	<u>186,409.00</u>	<u>115,716.00</u>	<u>112,546.00</u>	<u>112,546.00</u>	<u>112,546.00</u>
BRIDGES						
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
MACHINERY						
Personal Services	DA5130.1					
Equipment	DA5130.2	285,645.00	100,495.00	200,000.00	200,000.00	200,000.00
Contractual Exp.	DA5130.4	99,014.00	80,500.00	80,500.00	80,500.00	80,500.00
Miscellaneous	DA5130.4A					
TOTAL		<u>384,659.00</u>	<u>180,995.00</u>	<u>280,500.00</u>	<u>280,500.00</u>	<u>280,500.00</u>
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Laboratory	DA5140.4	223.00	400.00	400.00	400.00	400.00
TOTAL		<u>223.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	50,449.00	67,000.00	68,000.00	68,000.00	68,000.00
Contractual Exp.	DA5142.4	106,288.00	85,500.00	86,000.00	86,000.00	86,000.00
TOTAL		<u>156,737.00</u>	<u>152,500.00</u>	<u>154,000.00</u>	<u>154,000.00</u>	<u>154,000.00</u>
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1	82,125.00	77,000.00	83,000.00	83,000.00	83,000.00
Contractual Exp.	DA5148.4	77,337.00	75,000.00	100,000.00	100,000.00	100,000.00
TOTAL		<u>159,462.00</u>	<u>152,000.00</u>	<u>183,000.00</u>	<u>183,000.00</u>	<u>183,000.00</u>
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	118,657.00	58,102.00	58,102.00	58,102.00	58,102.00
Social Security	DA9030.8	22,430.00	24,500.00	24,500.00	24,500.00	24,500.00
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8		126.00			
Hospital and						
Medical Insurance	DA9060.8	60,101.00	91,000.00	70,000.00	70,000.00	70,000.00
Medical Ins - Flex Acct.	DA9060.8A	7,631.00	12,500.00	12,500.00	12,500.00	12,500.00
Union Eye & Dental	DA9060.8B	1,890.00	4,300.00	5,300.00	5,300.00	5,300.00
TOTAL		<u>210,709.00</u>	<u>190,528.00</u>	<u>170,402.00</u>	<u>170,402.00</u>	<u>170,402.00</u>

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6		50,000.00	50,000.00	50,000.00	50,000.00
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		<u>0.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>	<u>50,000.00</u>
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7	458.00	5,500.00	5,500.00	5,500.00	5,500.00
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Equipment Reserve			25,000.00			
TOTAL		<u>458.00</u>	<u>30,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>	<u>5,500.00</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Equipment Reserve	DA9950.9					
TOTAL INTERFUND TRANSFERS		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>1,661,252.00</u>	<u>1,352,848.00</u>	<u>1,387,848.00</u>	<u>1,407,848.00</u>	<u>1,407,848.00</u> *

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HIGHWAY FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DA1120					
Services for Other Gov't	DA2300	25,197.00	15,000.00	15,000.00	15,000.00	15,000.00
Services - Recycling Reimb	DA2300	8,735.00	4,000.00	4,000.00	4,000.00	4,000.00
Services-Cty Snow & Ice	DA2302	45,680.00	44,500.00	50,000.00	50,000.00	50,000.00
Plowing State Roads	DA2302	80,385.00	60,000.00	60,000.00	60,000.00	60,000.00
Interest & Earnings	DA2401	353.00	400.00	400.00	400.00	400.00
Sale of Scrap Materials	DA2650					
Sales of Equipment	DA2665	34,717.00		7,000.00	7,000.00	7,000.00
Insurance Refund	DA2680					
Reimb of Prior Yr Exp.	DA2701	82.00				
Gifts & Donations	DA2705					
Miscellaneous	DA2770					
BAN						
STATE AID						
Consolidated Highway	DA3501	125,865.00	112,546.00	112,546.00	112,546.00	112,546.00
EPF Grant	DA3505					
FEMA- State	DA3960	221,860.00	5,000.00	5,000.00	5,000.00	5,000.00
FEDERAL AID - SPECIFY						
FEMA	DA4960	665,582.00	200,000.00	22,000.00	22,000.00	22,000.00
Statutory Installment	DA5720	200,000.00				
BAN	DA5730					
Interfund Transfers	DA5031	40,000.00				
TOTAL ESTIMATED REVENUES		<u>1,448,456.00</u>	<u>441,446.00</u>	<u>275,946.00</u>	<u>275,946.00</u>	<u>275,946.00</u> *
UNEXPENDED BALANCE				<u>160,500.00</u>	<u>180,500.00</u>	<u>180,500.00</u> *
PROPERTY TAXES		<u>874,537.00</u>	<u>911,402.00</u>	<u>951,402.00</u>	<u>951,402.00</u>	<u>951,402.00</u>

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CONESUS FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2014	BUDGET THIS YEAR AS AMENDED 2015	BUDGET OFFICERS TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED 2016
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-		132,602.00	132,602.00	132,602.00	132,602.00
Contractual Exp.	3410.4					
TOTAL		<u>0.00</u>	<u>132,602.00</u>	<u>132,602.00</u>	<u>132,602.00</u>	<u>132,602.00</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u> *
UNEXPENDED BALANCE						
PROPERTY TAXES			<u>132,602.00</u>	<u>132,602.00</u>	<u>132,602.00</u>	<u>132,602.00</u>

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TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

Equalized Total Assessed Value 204,176,353

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	1,889,100	0.93
13100	CO - GENERALLY	RPTL 406(1)	12	1,450,500	0.71
13500	TOWN - GENERALLY	RPTL 406(1)	9	364,000	0.18
13510	TOWN - CEMETERY LAND	RPTL 446	1	1,700	0.00
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	1	78,100	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	4,310,500	2.11
26100	VETERANS ORGANIZATION	RPTL 452	1	77,600	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	313,100	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	18,700	0.01
32301	NYS LAND TAXABLE FOR SCHOOL O	RPTL 536	3	864,300	0.42
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	8,500	0.00
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	11,400	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	45	820,862	0.40
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	5	70,619	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	48	1,386,364	0.68
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	118,243	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	302,649	0.15
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	39,750	0.02
41161	COLD WAR VETERANS (15%)	RPTL 458-b	8	93,880	0.05
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	6	130,600	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	34	3,065,710	1.50
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	158,238	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	1,707,213	0.84
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	74,802	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	215,060	0.11
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	71,300	0.03

Equalized Total Assessed Value 204,176,353

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	262,420	0.13
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	12,560	0.01
50003	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	2,700	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	2,700	0.00
Total Exemptions Exclusive of System Exemptions:			283	17,906,710	8.77
Total System Exemptions:			4	17,960	0.01
Totals:			287	17,924,670	8.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 60,647

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