

Conesus Fire District #1

Line Item	2022 Tentative Budget
Vehicle/Equipment Maintenance/Repair	25000
Building Maintenance/Services*	20000
MV Fuel	3000
Legal Advertising/Office Exp.	1000
Insurance	14000
Health/Welfare/Training	5000
Small Capital Equipment	22000
Capital Reserve (or YE Fund Balance)	61671
Total	\$ 151,671

Change from 2021 - up \$3389, or 2.2%