

Conesus Fire District #1

Line Item	2022 Final Budget	2023 Tentative Budget
Vehicle/Equipment Maintenance/Repair	25000	25000
Building Maintenance/Services*	20000	20000
MV Fuel	3000	3000
Legal Advertising/Office Exp.	1000	1000
Insurance	14000	14000
Health/Welfare/Training	5000	5000
Small Capital Equipment	22000	22000
Capital Reserve	61671	5000
Debt Service - Vehicles		61313
Total	\$ 151,671	\$ 156,313